

**WARRANT TO CALL
MAINE ADMINISTRATIVE DISTRICT NO. 52 BUDGET MEETING
(20-A.M.R.S. § 1485)**

TO: Amy Pelletier, a resident of Maine Administrative District No. 52 (the "District") composed of the Towns of Greene, Leeds, and Turner, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Greene, Leeds, and Turner, that a District Budget Meeting will be held at Tripp Middle School, 65 Matthews Way, Turner, Maine at 6:00 p.m. on June 9, 2022 for the purpose of determining the Budget Meeting Articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

- ARTICLE 1:** To see what sum the District will be authorized to expend for Regular Instruction.
School Board Recommends \$11,709,119.80
- ARTICLE 2:** To see what sum the District will be authorized to expend for Special Education.
School Board Recommends \$6,742,886.51
- ARTICLE 3:** To see what sum the District will be authorized to expend for Career and Technical Education.
School Board Recommends \$0.00
- ARTICLE 4:** To see what sum the District will be authorized to expend for Other Instruction.
School Board Recommends \$614,051.04
- ARTICLE 5:** To see what sum the District will be authorized to expend for Student and Staff Support.
School Board Recommends \$2,392,935.63
- ARTICLE 6:** To see what sum the District will be authorized to expend for System Administration.
School Board Recommends \$732,605.66
- ARTICLE 7:** To see what sum the District will be authorized to expend for School Administration.
School Board Recommends \$1,827,621.42
- ARTICLE 8:** To see what sum the District will be authorized to expend for Transportation and Buses.
School Board Recommends \$2,347,215.10
- ARTICLE 9:** To see what sum the District will be authorized to expend for Facilities Maintenance.
School Board Recommends \$3,566,576.88
- ARTICLE 10:** To see what sum the District will be authorized to expend for Debt Service and Other Commitments.
School Board Recommends \$295,015.00

ARTICLE 11: To see what sum the District will be authorized to expend for All Other Expenditures.
School Board Recommends \$39,987.33

ARTICLES 12 THROUGH 15
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.
Recommended amounts set forth below:

Total Appropriated (by municipality):		Total Raised (and District assessments by municipality):	
Town of Greene	\$ 7,850,004.50	Town of Greene	\$ 2,588,186.66
Town of Leeds	\$ 4,573,942.39	Town of Leeds	\$ 1,417,633.34
Town of Turner	\$ 11,700,221.83	Town of Turner	\$ 3,728,801.66
Total Appropriated (sum of above)	\$ 24,124,168.72	Total Raised (sum of above)	\$ 7,734,621.66

State-Mandated Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: Local Debt Obligation. To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 12.
School Board Recommends \$295,015.00

State-Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 14: Food Service Program. To see what sum the District will raise and appropriate to transfer to the school nutrition program.
School Board Recommends: \$0.00

ARTICLE 15: Additional Local Funds. (Written ballot required.) To see what sum the District will raise and appropriate in additional local funds (**Recommend \$5,093,152.00**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$5,093,152.00**) as required to fund the budget recommended by the School Board.

The School Board Recommends \$5,093,152.00 which exceeds the State's Essential Programs and Services allocation model by \$5,093,152.00. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The District's costs are not fully funded in the Essential Programs and Services funding model. These items include but are not limited to: advanced placement courses, co- and extra-curricular costs, technology coordinator, maintenance and operation costs of our own sewer treatment plant, and inadequate special education funding including the high cost of out-of-district placements.

State-Mandated Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 16 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 16: Proposed School Budget. To see what sum the District will authorize the School Board to expend for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **School Board Recommends \$30,268,014.37**

ARTICLE 17 AUTHORIZES TRANSFERS BETWEEN COST CENTERS

ARTICLE 17: Cost Center Transfer. Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2022-2023 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?
School Board Recommends a "Yes" Vote.

ARTICLE 18 AUTHORIZES THE ADULT EDUCATION PROGRAM

ARTICLE 18: District Adult Ed Program. Shall the District be authorized to appropriate \$403,094.86 for adult education and raise \$176,460.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?
School Board Recommends a "Yes" Vote.

Dated as of May 26, 2022.

<u>Jo Ann Neekerson</u>	<u>Elizabeth Pellad</u>
<u>Dachene Long</u>	<u>James G. Johnson</u>
<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>

A majority of the School Board of Maine Administrative District No. 52

A true copy of the Warrant, attest:

Amy Pelletier
Amy Pelletier, Resident
Maine Administrative District No. 52

**WARRANT AND NOTICE OF ELECTION CALLING
MAINE ADMINISTRATIVE DISTRICT NO. 52
BUDGET VALIDATION REFERENDUM
(20-A M.R.S. § 1486)**

TO: Amy Pelletier, a resident Maine Administrative District No. 52 (the “District”) composed of the Towns of Greene, Leeds, and Turner, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the District, namely, the Town of Greene, Leeds, and Turner, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

**TOWN OF GREENE
DISTRICT BUDGET VALIDATION REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Androscoggin County, ss.

State of Maine

TO: Brent Armstrong, Resident of Greene: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the elevation described in this warrant and notice of election.

TO THE VOTERS OF GREENE: You are hereby notified that a District budget validation referendum election will be held at the Greene Town Office, 220 Main Street in the Town of Greene on Tuesday, June 14, 2022 for the purpose of determining the following articles:

Article 1A: To elect a moderator to preside at said meeting.

Article 1: Do you favor approving the Maine Administrative District No. 52 budget for the upcoming school year that was adopted at the latest District budget meeting?

Article 2: Do you wish to continue the budget validation referendum process in Maine School Administrative District No. 52 for an additional three years.

The voting on Article 1 shall be secret ballot referendum. The polls will be opened immediately after election of the moderator following commencement of the meeting at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

[SIGNATURE PAGE FOLLOWS]

Dated as of this May 26, 2022.

Jo Ann Neekerson
Jaqueline Garp
[Signature]
[Signature]

[Signature]
[Signature]
Guinn J. Galvan
[Signature]

A majority of the School Board of Maine Administrative District No. 52

A true copy of the Warrant and Notice of Election, attest:

Amy Pelletier
Amy Pelletier
Resident of
Maine School Administrative District No. 52

Countersigned this _____ day of _____, 2022 at Greene, Maine.

A majority of the Municipal Officers of Greene, Maine

A true copy of the Warrant and Notice of Election, attest:

Carol Buzzell, Municipal Clerk
Greene, Maine